



Clubhouse International



Celebrating a Year of Milestones and
Momentum for Mental Health

2014 ANNUAL REPORT

Dear Clubhouse Colleagues and Friends,

It is a pleasure to bring you our 2014 Annual Report, which marks a year of important milestones and momentum for Clubhouse International: we celebrated the 20th Anniversary of our founding and made major strides in our work to create meaningful, positive change in the lives of people living with mental illness and those who care about them.

We are proud to recognize the work of the many extraordinary people around the world who make up the Clubhouse International community...

... and are deeply honored to have been selected as a co-recipient, with Fountain House, of the prestigious Conrad N. Hilton Humanitarian Prize 2014, for our work in developing and supporting Clubhouses around the world. The prize is awarded to "an organization that is doing extraordinary work to alleviate human suffering."

Each day millions of people everywhere are struggling to overcome the social and economic isolation that so often accompanies mental illness. Our effective, innovative, collaborative and evidence-based approach to ensuring that people can find friendships, meaningful work, education and employment has transformed lives around the world.

This report documents Clubhouse International's ongoing, aggressive approach to pursuing our mission to support Clubhouse programs in communities throughout the world. Through persistent advocacy, public awareness efforts, training and a commitment to a high level of accountability, we are gaining momentum and our member Clubhouses are impacting thousands of lives every day.

Despite all we've accomplished, however, it is clear that the need for more mental health services and Clubhouses is urgent. We hope you will be inspired to continue to support us and learn more about our work.

Sincerely,



Joel D. Corcoran
Executive Director



Mark Lanier
Chair

2014 HIGHLIGHTS

Awarded the 2014 Conrad N. Hilton Humanitarian Prize

for extraordinary contributions to alleviating human suffering



First-Ever USA National Clubhouse Conference

over 260 participants from 100 US Clubhouses attended forums on advocacy and the Clubhouse model



58 Clubhouses

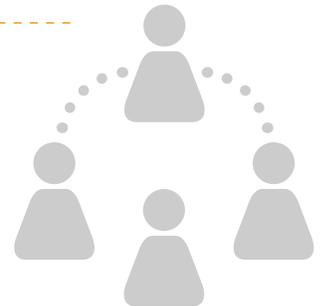
achieved Accreditation, our worldwide standard of quality

124 Clubhouse groups

from around the world participated in our basic and specialized Clubhouse training programs

44 start-up groups

in 15 countries, including Spain and Sri Lanka, are currently working to begin Clubhouses



67 start-up groups

have completed New Clubhouse Development Workshops since inception. 76% have opened or are progressing towards opening a Clubhouse

19 New Clubhouses

in the US, Australia, India, Ireland, Israel and Taiwan joined the Clubhouse International community

330 Clubhouses in 34 countries

reach more than 100,000 people each year

PUBLIC SUPPORT & REVENUE



2014

- Contributions* (\$455,808)
- Dues (\$267,631)
- Program Service Fees (\$112,150)
- International Seminar (\$681,124)
- Interest (\$20)
- Miscellaneous Income (\$72)



2013

- Contributions* (\$631,983)
- Dues (\$271,034)
- Program Service Fees (\$129,310)
- International Seminar (\$0)
- Interest (\$104)
- Miscellaneous Income (\$11,691)

TOTAL PUBLIC SUPPORT & REVENUE: \$1,516,805

TOTAL PUBLIC SUPPORT & REVENUE: \$1,044,122

EXPENSES

88% of contributions go to our work to help start and grow Clubhouse communities and mental health advocacy globally



2014

- Program Services (\$1,299,632)
- General & Administrative (\$86,953)
- Fundraising (\$95,528)
- Total Supporting Services (\$182,481)



2013

- Program Services (\$999,891)
- General & Administrative (\$148,787)
- Fundraising (\$125,397)
- Total Supporting Services (\$274,184)

TOTAL EXPENSES: \$1,482,113

TOTAL EXPENSES: \$1,274,075

CHANGES IN NET ASSETS

Net assets, beginning of year
Net assets, end of year

2014

\$ 34,692

\$ 608,699

\$ 643,391

2013

\$ (229,953)

\$ 838,652

\$ 608,699

MENTAL ILLNESS BY THE NUMBERS

Mental illness is more prevalent than cancer, diabetes or heart disease. By 2020, behavioral health disorders will be the #1 cause of disability worldwide surpassing all other illnesses. It accounts for 26% of all time lost to disability – more than any other illness.



**1 in 4 People –
450 million worldwide**

suffer from mental disorders – *more than cancer, diabetes or heart disease*



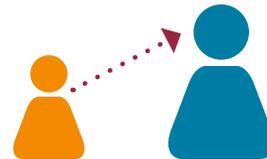
360,000 people

with mental illness are housed in underequipped US jails, only 35,000 in hospitals



**Over 90 suicides happen
every hour – 2,200 a day**

800,000 people die by suicide each year, 90% of these deaths are related to mental disorders



**50% of people with
mental disorders**

show signs of the disease by age 14. It often takes over 10 years to get treatment.



**Just 3% of the world's
healthcare budgets**

are directed at treating mental illness, *but it accounts for 20% of the global burden of disease*



\$2.7 trillion

Global economic impact of mental illness today, \$6 trillion by 2030



Clubhouse International

A Worldwide Community of Change

Clubhouse International has succeeded in creating something that didn't exist before:
A worldwide community that is changing the world of mental health.

Through local Clubhouses around the world, we offer people living with mental illness opportunities for friendship, employment, housing, education, and access to medical and psychiatric services in a single caring and safe environment – so they can recover and fully participate as valued and respected members of society. Through our efforts:



100,000 people each year benefit from 330+ Clubhouses in 34 countries

A 42% employment rate is achieved at Accredited Clubhouses annually – double the average employment rate for people in the public mental health system



One year of holistic recovery services are delivered to Clubhouse members for the same cost as a 2-week psychiatric hospital stay

Help Us Change the World of Mental Health

Clubhouse International is dedicated to creating a world where people living with mental illness everywhere can experience the respect, hope and opportunities found at Clubhouses.

You can help us reach our goal of building more new Clubhouses to help stem the mounting mental health crisis. Here's what your support means:



\$15 a month/\$180 a year helps Clubhouse International provide a full year of experienced coaching to one Clubhouse start-up group.

150 people on average will access help each year at each new Clubhouse when it reaches maturity.



Fountain House, Stockholm Sweden



What You Can Do

Make your tax-deductible donation today using the enclosed form. To make donations of stock or services, contact Anna Sackett Rountree, Development Officer, at asackett@clubhouse-intl.org

SPREAD THE WORD!

Like us on Facebook, follow @Clubhouse_Intl on Twitter



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www.clubhouse-intl.org